## City and County of Honolulu Department of Transportation Services (TheBus)

ID Number: 9002 www.thebus.org

Honolulu, HI 96813

711 Kapiolani Boulevard, Suite 1200

Chief Executive Officer: Cheryl D. Soon, Director-Department of Transportation Services

## **Modal Information**

(808)523-4125

## System Wide Information

General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 (Honolulu, HI Square Miles Population Population Ranking out of 405 UZA's Other UZA's Served:	139 632,603 46 200	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds State Funds	\$28,768,169 27,077 <b>\$28,795,246</b> \$28,795,246 59,132,053	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service	\$91,980,749 \$9,134,643 337,339,393 16,454,929 66,236,147 203,273 1,194,180 25.2 525	Response \$10,905,617 \$1,255,740 8,808,137 4,116,642 Q 643,956 2,306 279,685 N/A
Square Miles Population	596 841,600	Federal Assistance Other Funds Total Operating Funds Expended	12,318,640 1,451,128 \$101,697,067	Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	7.7 417 2.1 26%	2.8 177 N/A 7%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	346,147,530 66,880,103	Summary of Operating Expenses Salaries, Wages and Benefits	\$83,218,394	Incidents Patron Fatalities	501 0	31 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	205,579 151,300 121,105	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	12,755,991 538,520 6,373,461 \$102,886,366	Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Mile	\$5.59	\$2.65 Q
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	20,571,571 ( 1,473,865	Reconciling Cash Expenditures	(\$1,189,299)	Operating Expense per Vehicle Revenue Hour  Cost Effectiveness  Operating Expense per Passenger Mile	\$77.02 \$0.27	\$38.99 \$1.24
Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	715 594 200	Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$2,078,082 0 8,312,301 \$10,390,383	Operating Expense per l'assenger Mille Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	\$1.39	\$16.94 0.16 Q
Vehicles Operated in Maximum S	ervice	Uses of Capital Funds	\$10,390,363	Unlinked Passenger Trips per Vehicle Revenue Hou		2.30
Bus 417 Demand Response 90 Total 507	Purchased Transportation 0 87 87	Rolling Stock Bus \$2,841,005 Demand Response 1,255,740	Facilities and Other \$6,293,638 \$9,134,643 \$1,255,740 \$10,390,383		Operating Expense per Passenger Mile  5.00 4.00 3.00 2.00 1.00 95 96 97 98 99	Passenger Trips per Vehicle Revenue Mile
Other 2% Force Local			ls Expended	Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Local 58%	Federal 12%	20%	Federal	\$3.50 \$3.00 \$2.50 \$1.50 \$1.50 \$1.00 \$0.50 \$0.50 \$0.50	0.20 0.15 0.10 0.05 0.00	

80%

95 96 97 98 99 Data Source: 1999 National Transit Database